RESOLUTION 2023-13

4/16/23, 12:17 PM

Local Government Property Valuation System

ADOPTION OF BUDGET & CERTIFICATION OF TAXES Fiscal Year July 1, 2023 - June 30, 2024

County Number: 87 County Name: TAYLOR COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

			UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED	
A. Countywide Levies:		1		429,836,391		421,337,284		
General Basic		2	1,504,427		3.50000		1,474,680	
+ Cemetery (Pioneer - 331.424B)		3					0	
= Total for General Basic		4	1,504,427				1,474,680	
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement		5					0	
General Supplemental		6	1,824,695		4.24509	0	1,788,615	
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement		7	80,000				78,419	
Debt Service (from Form 703 col. I Countywide total)		9	306,300	431,544,927	0.70978	423,045,820	300,269	
Voted Emergency Medical Services (Countywide)		10				\$	0	
Other		11					(
Subtotal Countywide (A)		12	3,635,422		8.45487		3,563,564	
B. All Rural Services Only Levies:		13		337,013,304		329,709,729		
Rural Services Basic		14	1,155,994		3.43011		1,130,941	
Rural Services Supplemental		16					(
Unified Law Enforcement		17					(
Other		18					(
Other		19			i i		(
Subtotal All Rural Services Only (B)		20	1,155,994		3.43011		1,130,941	
Subtotal Countywide/All Rural Services (A + B)		21	4,791,416		11.88498		4,694,505	
C. Special District Levies:								
Flood & Erosion		22			0.00000		(
Voted Emergency Medical Services (partial county)		23		`	0.00000		(
Other		24	0		0.00000		(
Other		25			0.00000		(
Other		26			0.00000		(
Township ES Levies (Summary from Form 638-RE)		27	0	0		0	(
Subtotal Special Districts (C)		28	0				(
GRAND TOTAL (A + B + C)		29	4,791,416				4,694,505	
Compensation Schedule for FY 2023/2024							Management in the second	
Elected Official	Annual Salary		Number of Offic	Number of Official County Newspapers		. 2		
Attorney	7	6,806	06.4 Names of Official Cour		nes of Official County No	ewspapers:		
Auditor	58,889.54		54	1		Bedford Times Press		
Recorder	58,889.54		54	2	Lenox Time Table			
Treasurer	58,889.5			3				
		426.						
		720.		5				
Supervisor Vice Chair, if different			1	6			t.	
Supervisor Chair, if different								

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levieswere voted on all taxable property of this county

COUNTY AUDITOR'S CERTIFICATION By Electronically Certifying, I certify the budget meets all statutory obligations.

4/17/23