

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

County Name: TAYLOR COUNTY County Number: 87

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/21/2022 Meeting Time: 10:00 AM Meeting Location: Board of Supervisor's Office Courthouse Bedford, Iowa

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
taylorcounty.iowa.gov

County Telephone Number
(712) 523-2280

	Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1 4,140,982	4,821,613	4,711,091	-6.25
Less: Uncollected Delinquent Taxes - Levy Year	2 3,030	3,230	0	
Less: Credits to Taxpayers	3 252,104	258,692	296,260	
Net Current Property Taxes	4 3,885,848	4,559,691	4,414,831	
Delinquent Property Tax Revenue	5 1,600	715	48,284	
Penalties, Interest & Costs on Taxes	6 0	0	57,741	
Other County Taxes/TIF Tax Revenues	7 289,946	296,168	394,991	-14.32
Intergovernmental	8 5,740,498	5,047,385	6,501,563	
Licenses & Permits	9 5,600	7,450	8,095	
Charges for Service	10 301,220	403,010	415,758	
Use of Money & Property	11 45,260	52,260	45,359	
Miscellaneous	12 140,360	74,160	223,792	
Subtotal Revenues	13 10,410,332	10,440,839	12,110,414	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	0	0	
Operating Transfers In	15 961,395	957,672	962,162	
Proceeds of Fixed Asset Sales	16 0	0	0	
Total Revenues & Other Sources	17 11,371,727	11,398,511	13,072,576	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 2,170,798	2,174,501	1,798,341	9.87
Physical Health and Social Services	19 1,530,261	1,510,887	1,378,755	5.35
Mental Health, ID & DD	20 0	186,789	168,999	
County Environment and Education	21 520,350	436,195	469,263	5.30
Roads & Transportation	22 4,276,356	4,595,000	4,291,102	-0.17
Government Services to Residents	23 425,217	401,473	363,332	8.18
Administration	24 2,285,019	1,708,949	815,989	67.34
Nonprogram Current	25 0	0	0	
Debt Service	26 299,250	963,315	962,740	-44.25
Capital Projects	27 200,000	100,000	1,127,034	-57.87
Subtotal Expenditures	28 11,707,251	12,077,109	11,375,555	
Other Financing Uses:				
Operating Transfers Out	29 961,395	957,672	962,162	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 12,668,646	13,034,781	12,337,717	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses				
	32 -1,296,919	-1,636,270	734,859	
Beginning Fund Balance - July 1,	33 3,986,458	5,622,728	4,887,869	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 1,455,522	2,446,826	3,715,864	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 0	0	0	
Fund Balance - Unassigned	39 1,234,017	1,539,632	1,906,864	
Total Ending Fund Balance - June 30,	40 2,689,539	3,986,458	5,622,728	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	3,171,750			
Rural Only Levies*:	969,232	Urban Areas:	7.76162	
Special District Levies*:	0	Rural Areas:	10.86162	
TIF Tax Revenues:	0	Any special district tax rates not included.		
Utility Replacement Excise Tax:	89,946			

Explanation of any significant items in the budget or additional virtual meeting information: